



UN-HABITAT

*Show me the money:*  
From a programme,  
to a budget,  
to cash

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Member States Induction Seminar  
31 January 2024

# How much does the UN cost?

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**WHO PAYS FOR  
THE UN?**



# What is results based management?

## PLAN

Mandates

Strategic plan

Programme  
of work

Budget

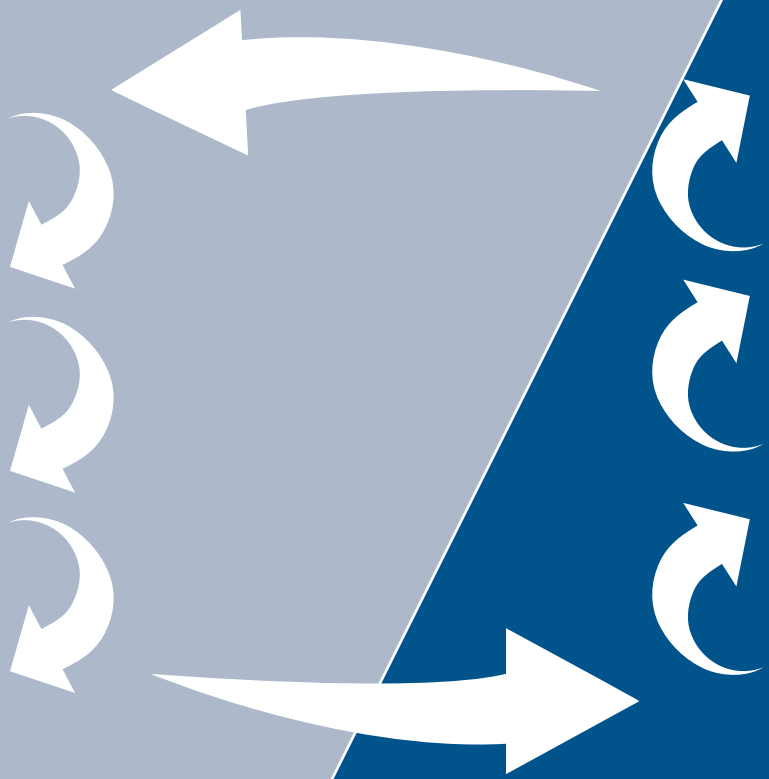
## PERFORM

Impact

Outcomes

Outputs

Activities





## Building Urban Climate Resilience in South-Eastern Africa



UN-HABITAT

# Urban resilience in Chokwe, Mozambique



# How do we apply RBM in Chokwe, Mozambique?

## PLAN

Mandates

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of work

Budget

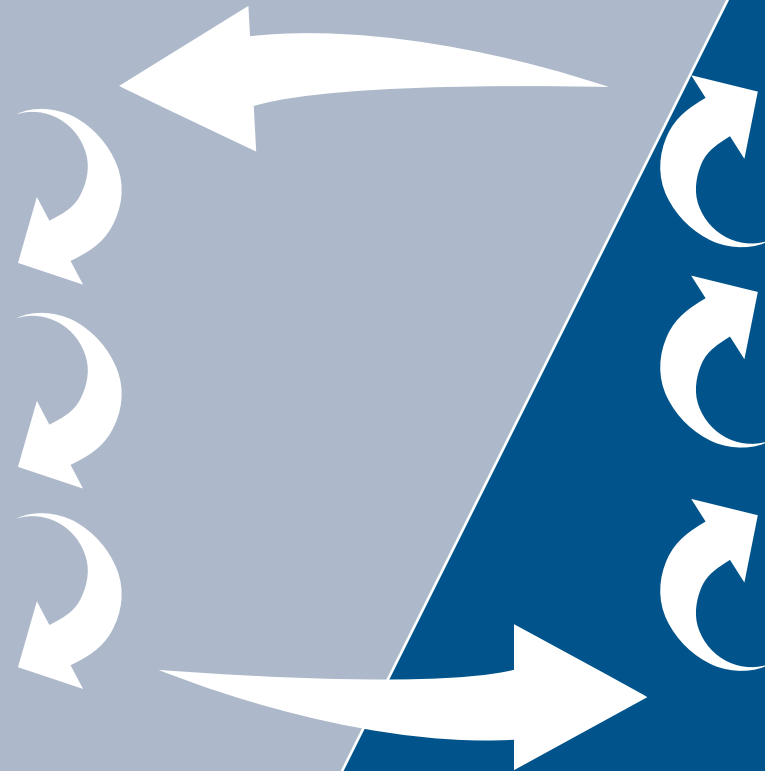
## PERFORM

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# What are our sources of funds?

## ASSESSED CONTRIBUTIONS

## VOLUNTARY CONTRIBUTIONS

✓ Regular programme budget

Peacekeeping

Tribunals

Capital projects



NORMATIVE / CORE



✓ Non-earmarked Foundation

✓ Earmarked projects

✓ Programme support

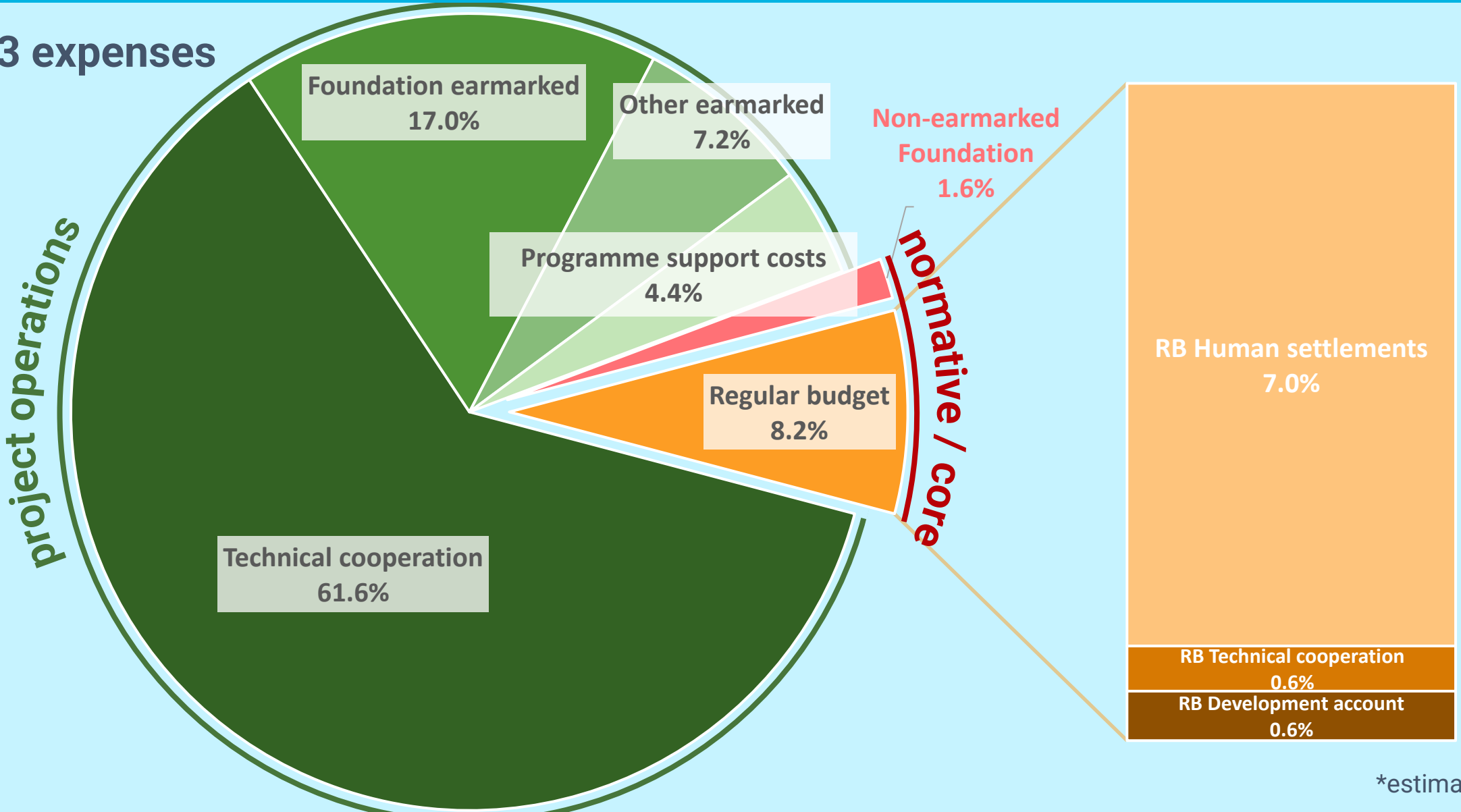
PROJECT OPERATIONS





# How is the money spent?

Total 2023 expenses  
\$177.5M







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