

Statement by Mme. Maimunah Mohd-Sharif Executive Director

Briefing on the Road map and progress in the preparation of the strategic plan 2020-2025

Agenda Item 11

HSP/CPR/68/11

Mr. Chairman, Distinguished Members of the Committee of Permanent Representatives,

Thank you for giving me the opportunity to brief this distinguished body on the process for the formulation of the strategic plan 2020-2025.

As you are aware, the year 2019 will mark the completion of UN-Habitat's 6-year strategic plan for 2014-2019.

Consequently, this year UN-Habitat is starting the preparation of its next strategic plan for 2020-2025.

The formulation of the next strategic plan will take into account the 2030 Agenda and its SDGs, the New Urban Agenda, the Addis Ababa Action Agenda, the Sendai Framework, the Paris Agreement, the New York Declaration for Refugees and Migrants and other global mandates.

It will also integrate lessons learned in the implementation of the strategic plan 2014-2019 as contained in various assessments and evaluations, including:

- establishing strategic priorities based on a theory of change
- strengthening our coordination role in the United Nations system and leveraging partnerships
- * repositioning knowledge management as a strategic function
- focusing on outcomes
- * scaling up the development of integrated programmes
- improving accountability and developing standard operating procedures adapted to the nature of our normative and operational work.

UN-Habitat proposed timelines for the formulation of the next strategic plan are as follows:

- ❖ launching of the preparatory process in April 2018,
- consultations with Member States and other stakeholders will start in May 2018,
- consideration of the draft strategic plan by CPR will begin in July 2018,
- endorsement of the draft strategic plan by the CPR is expected to take place in December 2018.
- the strategic plan is expected to be approved by the governing body in 2019.

The strategic plan 2020-2025 will inform the annual programme budget 2020 of UN-Habitat and all the rolling budgets during the same period.

Mr. Chairman, Distinguished Members of the Committee of Permanent Representatives,

I thank you for your attention.